

NORTH THOMPSONVILLE FIRE DISTRICT #10

BUDGET FISCAL YEAR 2022-2023

	<u>2022-2023</u>
<u>INCOME</u>	
Property Taxes	\$ 1,576,703
Other Income	<u>4,937</u>
Total Projected Income	<u>1,581,640</u>
 <u>APPROPRIATIONS</u>	
Maintenance of Building	79,135
Insurance and Bonds	35,175
General & Administration Expense	99,721
Treasurer's Fee	23,800
Alarm System	21,700
Firemen's Annual Allowance	50,700
Commissioner's Allowance	4,350
Loan for Ladder New Truck	97,769
Hydrant Expense	22,500
Maintenance of Fire Equipment	133,390
Fire Marshal's Expenses	8,550
Contribution to Benevolent Assoc.	6,000
Standby Emergency Fund	1,000
Emergency Fund	30,000
Employee Wages (full & part-time)	649,626
Employee Related Expenses	179,500
Volunteer Members Pension Fund	12,750
Full Time Employee Pension Fund	68,016
Information Technology	17,500
Capital Expenditures	<u>62,550</u>
Total Appropriations	<u>1,603,732</u>
 Increase (Decrease) to General Fund before Transfers	 (22,092)
Transfer from General Fund	 <u>0</u>
Increase (Decrease) to General Fund	 <u>\$ (22,092)</u>
 Transfer to Capital & Non-Recurring Fund	 <u>\$ 50,000</u>